

Stimulus Project Tracker for Louisville, Jefferson County: Public Protection (PP) Work Team



Legend

On Target

Slightly off schedule and has issues for discussion

Seriously off schedule or deadline missed

Information not received by Louisville at Work Team

Project not started

Complete

Not applicable

Total					\$10,848,916						
Project #	Recipient Name	Project Description	Actual Jobs Reported	Employee(s) Hired	Total Award Amount	Project Award Amount	Amount Spent	Start Date	End Date	Status	What we have accomplished and what we plan to accomplish
PP.1.0	Louisville Metro Government, City of Shively & Jeffersontown	Purchasing 145 cars, creating and a Day Reporting Center and implementing an e-subpoena system.	0	0	\$5,161,102		\$3,912,649	3/1/09	2/28/2013		For details on Louisville Metro's projects, click here.
PP.1.1	Louisville Metro Police Department	LMPD Vehicles: The purchase of 145 Louisville Metro Police Department Vehicles.	0	0		\$4,130,037	\$3,455,711	3/1/2009	2/28/2013		Vehicles: Purchased 81 Ford Crown Victorias, 28 Ford Taurus' 13 Ford Explorers, 8 Ford Mustangs, 5 Ford Escapes, 8 Ford Edges and 3 Ford pickup trucks, a total of 146 vehicles, which is the total requested in the grant application. Invoices paid total \$3,055,863. Equipment ordered, includes graphic kits, gun racks, partitions, wiring & hardware. Total for vehicles and equipment \$3,445,130.69 Additional vehicles ordered but not received: 11 Ford Explorers, 4 Ford Edges and 1 Ford Mustang.

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PP.1.2	Criminal Justice Commission	Metro Corrections Day Reporting Center: The Day Reporting Center will allow individuals to fulfill court-ordered responsibilities in a manner that will allow them to maintain jobs, keep family obligations, and retain civic/community connections.	0	0		\$400,000	\$0	3/1/2009	2/28/2013		comprised of individuals representing: Metro Corrections Dept; Metro Technology Svs; and the Criminal Justice Commission; was formed to discuss and to implement the grant. August 2009, the team developed a Request for Proposal (RFP) for the project which was let for bid on 9-24-09. Responses were due to Metro by 10-24-09. Responses were reviewed, and the contract was awarded in March 2010. Project Team is currently working with partner agencies on identification of target population and relevant policies and procedures. A location for the DRC program has been determined and the anticipated start date for the DRC program is August 2010.
PP.1.3	Criminal Justice Commission	Electronic subpoena: Will create an online electronic subpoena process to improve consistency and tracking.	0	0		\$500,000	\$345,278	3/1/2009	2/28/2013		e-Subpoena: Project team comprised of individuals representing: Louisville Metro Police; Jefferson District Court; Court Administrator's Office; Jefferson County Attorney; Jefferson Commonwealth's Attorney; Jefferson Public Defender; Jefferson Circuit Court Clerk; Metro Technology Services; Jefferson County Sheriff; Administrative Office of the Courts; and the Metro Criminal Justice Commission, was formed to discuss and to implement the grant. August 2009, the team developed a Request for Proposal (RFP) for the project which was let for bid on 9-22-09. Responses were received by Metro by 11-3-09 and were reviewed. March 2010 - Contract awarded. Configuration on the new system began in April 2010 and the first invoice for the software was paid in May 2010. Implementation should be complete by Fall 2010.
PP.1.4	City of Shively	Justice Assistance Grants: Shively Police Department Equipment upgrade	0	0		\$85,416	\$85,416	6/17/2009	TBD		For more details, click here.
PP.1.5	City of Jeffersontown	Justice Assistance Grants: Various public safety uses.	0	TBD		\$45,649	\$26,244	6/18/2009	TBD		For more details, click here.

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PP.2.0	Louisville Fire Department	Grant to replace the FireStation at 501 Ashland Avenue.	0	0	\$3,319,765	\$3,319,765	\$0	TBD	TBD		We have received approval to proceed with Value Engineering with the contractors that were deemed responsive. We await EHP clearance before proceeding with Revised CFR and Public Notice.
PP.3.0	Service Providers in Jefferson County	Justice Assistance Competitive Grants from the State of Kentucky: Grants are for various public safety uses.	TBD		\$1,136,391						For more details, click here.
PP.3.1	Administratrative Office of the Courts					\$177,600					
PP.3.2	Louisville Metro Government, City of Shively & Jeffersontown					\$158,118					
PP.3.3	Family and Children's Place					\$137,475					
PP.3.4	Maryhurst, Inc.					\$122,606					
PP.3.5	Kentucky State Police Live Scan					\$118,222					
PP.3.6	The Healing Place					\$115,920					
PP.3.7	Goodwill Industries of Kentucky					\$100,293					
PP.3.8	ECHO (Exploited Children's Help Organization					\$84,945					
PP.3.9	Hotel California					\$39,986					
PP.3.10	City of Graymoor-Devondale					\$24,714					
PP.3.11	City of Audubon Park					\$24,300					
PP.3.12	UofL Police Department					\$23,426					
PP.3.13	Prodigal Ministries					\$8,786					

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PP.4.0	Louisville Metro Emergency Management	To identify government and critical infrastructure priorities for restoration with an alternate objective to identify potential alternative means of power for these facilities during an outage.	0	N/A	\$300,000	\$300,000	0.00	4/21/10	TBD		Louisville's Emergency Management Agency (EMA) was awarded a \$300,000 grant to plan for emergency response during power outages. The Local Energy Assurance Planning grant will allow EMA, Louisville Gas & Electric (LG&E), private sector partners and other key agencies to produce an emergency preparedness plan. The plan will help Louisville recover and restore power quickly following any energy supply disruption. EMA accepted a formal award agreement in April.

PP.5.0	Service Providers in Jefferson County	Victims of Crime Assistance Grants from the State of Kentucky: Provides funds for direct services to victims of crime; priority to child abuse, sexual assault, domestic violence.	TBD	TBD	\$279,918		TBD				
PP.5.1	Family and Children's Place	Advocacy and Treatment Services for Aftercare Program	TBD	TBD		\$96,202	TBD	TBD	TBD		For more details, click here.
PP.5.2	Jefferson County Attorney's Office	Domestic Violence Intake Center	TBD	TBD		\$70,000	TBD	TBD	TBD		For more details, click here.
PP.5.3	ECHO, Exploited Children's Help Organization	ECHO Victim Outreach to Rural Communities	TBD	TBD		\$40,284	TBD	TBD	TBD		For more details, click here.
PP.5.4	Home of the Innocents	Crime Victim Services for Aftercare Program	TBD	TBD		\$39,999	TBD	TBD	TBD		For more details, click here.
PP.5.5	CASA of Jefferson County	Grant Providers direct services to victims of crime.	TBD	TBD		\$33,433	TBD	TBD	TBD		For more details, click here.

PP.6.0	Center for Women and Families	To pay for rent and utilities for victims of domestic and sexual violence and two case managers to help clients achieve self-sufficiency.			\$250,000						Check back soon for more details.
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PP.7.0	Criminal Justice Commission	Violence Against Women Act (VAWA): Development and implementation of an Electronic Emergency Protective Order (E-EPO) System	N/A	N/A	\$170,000	\$170,000	\$0	2/15/10	2/14/2011		Grant has been processed through local government. A vendor has been chosen and project personnel should finalize a contract by the middle of June.
PP.8.0	Center for Women and Families	Recovery Act - FY2009 STOP Violence Against Women Formula Grant Program - Funds will help creat and retain jobs for Victim Services personnel who respond to violent crimes against women	TBD	TBD	\$146,740	TBD	TBD	TBD	TBD		Check back soon for more details.
PP.9.0	The Boys and Girls Club and Salvation Army	Boys & Girls Clubs Recovery Act National Youth Mentoring Programs: Program expansion to expand services without interruption.	TBD	TBD	\$85,000		TBD	TBD	TBD		For more details, click the links below.
PP.9.1	Boys and Girls Club	Grant protects and creates jobs to expand and enhance mentoring programs	TBD	TBD		\$42,500	TBD	TBD	TBD		For more details, click here.
PP.9.2	The Salvation Army	Grant protects and creates jobs to expand and enhance mentoring programs	TBD	TBD		\$42,500	TBD	TBD	TBD		For more details, click here.